Govt. H-41—30,704—24-10-44.

(1945) Department

SERIES

G.O. No. Rt. 4990

WP(T)-2062

4990

Dated 18-12-45

[Despatch Abstract.]

Industries Sericulture Silk, Oil Seeds, Jaggery & Cloth
Maintenance of horses Zamindars & Inamdars
Expenditure etc.

C.F. 33

1978

Industries & Commerce Department

Received Registered

From (Name) A.Khaleeli,Esq.,I.C.S.,

Designation Director of Industries and Commerce,

Station Chepauk, Madras.

To

The Secretary to Government,
Development Department,
Madras.

SPECIAL ORDER SECRETARY TO GOVERNMENT
28 MAR 1945
DEVELOPMENT DEPARTMENT

Enclosures:

No. D.1.1972/44 dated 26th March 1945

Sir,

Sub: Industries - Sericulture - Government Silk Filature and Kollegal Silk Filature, Kollegal - Recurring expenditure on the maintenance of lorries - Excess expenditure - Sanction - Requesting.

Ref: (1) G.O.No.Ms.1808, Development, Dated 11-8-1943.
(2) G.O.No.Ms. 510, Development, Dated 7-2-1944.

In the G.O's cited, sanction was accorded for incurring an expenditure not exceeding Rs.345/- per mensem on each of the lorries belonging to Kollegal Silk Filature and Government Silk Filature, Kollegal towards the recurring charges relating to their maintenance. From the statement of expenditure which I have obtained from the General Manager, Government Silk Filature and the Manager, Kollegal Silk Filature, it is , however, observed that the expenditure in some of the months during 1944 has exceeded this limit. The actual expenditure incurred in each of these months both in respect of Government Silk Filature and Kollegal Silk Filature lorry is furnished in the enclosed statement. The Manager, Kollegal Silk Filature has explained that the quantity of 100 gallons of petrol per month allowed in the order cited is not adequate, as the lorry is now being used not only for the transport of firewood and cocoons to the filature, but also in delivering silk at Bangalore resulting in increased mileage Further the cost of petrol has also since increased. The average mileage per month covered by the Kollegal Silk Filature lorry is reported to be about 2050 and as the lorry gives only 10 miles per gallon, the expenditure on petrol alone is stated to go up to about Rs.475/- per month, exclusive of other items as lubricating oil, grease etc. The Manager has, therefore, stated that expenditure in excess of the sanctioned limit was unavoidable in the months in question.

I am convinced that the excess charges incurred are inevitable and request that Government may be pleased to sanction the expenditure both in the case of Kollegal Silk Filature and also in the Government Silk Filature as per details in the appended statement.

In this connection, I wish to suggest that as the recurring charges to be incurred on lorries cannot be determined with any degree of accuracy, they are liable to vary from month to month depending on the distances covered, ---

--- the General Manager, Government Silk Filature and the Manager, Kollegal Silk Filature be permitted to incur each month on their lorries such recurring expenditure as is absolutely necessary, subject to the condition that charges are within their budget provision. This proposal if approved will avoid applying for similar sanction everytime

the limit prescribed is exceeded. As log books are being maintained by them for the lorries, the necessity for each trip can be verified from the entries therein.

for Director of Industries & Commerce.

C'G-27/3.

Statement of ~~Excess~~ Expenditure incurred on the lorries both in the Kollegal Silk Filature and Government Silk Filature, Kollegal.

KOLLEGAL SILK FILATURE, KOLLEGAL.

June 1944	..	774	1	4	
July ,,	..	613	4	0	
August,,	..	460	6	0	
September 1944	..	753	14	0	includes a sum of
October ,,	..	1629	3	3	Rs.1103-13-0 towards the cost of tyres.
November ,,	..	504	10	11	
December ,,	..	604	15	7	

GOVERNMENT SILK FILATURE, KOLLEGAL.

March 1944	..	348	1	7	
April ,,	..	444	5	0	
May ,,	..	437	6	5	
August ,,	..	346	3	5	
September ,,	..	952	7	5	--includes Rs.355/6 towards the cost of tyres and tubes.

Memo No. 19786 D/45-1 d 4.4.45

Subj: Industries - Sericulture - Silk Filatures at Kollegal

Recurring expenditure on maintenance of lorri

Excess expenditure.

From the D. I & C, No. D.1.1972/44 d 26.3.45

The heading of the statement enclosed with the letter cited indicates that the figures furnished thereunder represent the excess expenditure incurred in both the Silk Filatures. In para 1 of the letter cited, it is, however, stated that a statement showing the actual expenditure incurred in the Silk Filatures has been enclosed. The D. I & C. is requested to reconcile the discrepancy, if any, in the above statements and to submit revised figures of expenditure, if necessary.

2. He is also requested to report the figures relating to the average monthly maintenance charges for the lorries in both the Silk Filatures, on the basis of expenditure incurred from the time of the purchase of the lorries till now.

DS 3.4.45.

Addl. U.S.

Please see the letter of the D. I & C. at 4/-2 c. It is not clear whether the statement

p 2 of furnishes figures representing the actual expenditu
expenditure in excess of the sanctioned amount. The D.S.&T.
As regards N in p 2 of, it se
may be consulted on the point. Also, instead of giving
details to know the average monthly maintenance charges in the
the annexure, sanction may be accorded to the average
basis of having experience
monthly Expenditure of such a figure is furnished by th
D.S.&T. Subject to orders, a draft memo to the D.S
is submitted overleaf for approval

ADDITIONAL UNDER SECRETARY TO GOVERNMENT
4 - JUN 1945
DEVELOPMENT DEPARTMENT

Industries and Commerce Department

From (Name) A. Khaleeli, Esq., I.C.S.

Designation Director of Industries & Commerce,

Station Chepauk, Madras.

Received Registered No. 33708

To

The Secretary to Government,
Development Department,
Madras

Enclosures:

D.I No. 1972/44 dated 31st May, 194

Sir,

Sub: Industries - Sericulture - Silk Filatures at Kollegal - Recurring Expenditure on maintenance of lorries - Expenditure in excess of the sanctioned limit - Sanction Regarding.

Ref: Government Memorandum No.19786-D/45-1, Development dated 4th April 1945

The average maintenance charge per mensem in respect of the lorry No. MSC. 7999 belonging to the Kollegal Silk Filature is Rs.531 and that of lorry No.MSC. 7998 belonging to Government Silk Filature, Kollegal is Rs.423-0-0. The average in each case is based on the monthly expenditure incurred from the time of the purchase of the respective lorry upto 31st March 1945 as detailed in the appended statement. The average monthly expenditure in regard to the second lorry at the Kollegal Silk Filature may be taken to be the same as that for the first lorry. The second lorry at the Government Silk Filature is reported to have arrived only on 5-3-45 and hence the average figure for this lorry is not furnished.

2. The figures furnished in the statement referred to in para.1 of the Government Memorandum cited, relate to actual expenditure incurred each month.

for Director of Industries and Commerce.

Enc: 1 Statemant.

C/G-1/6.

p.t.o...

Statement showing the monthly maintenance charges of the lorry

Month and year. (1)		MSC. 7999 at the Kollegal Silk Filature. (2)				MSC.7998 at the Government Silk Filature. (3)			
November	1943					63	12	9	
(From 23-11-43)									
December	1943					271	4	1.	
January	1944	163	6	5		224	1	2	
February	,,	152	10	6		316	3	11	
March	,,	59	15	8		348	1	7	
April	,,	202	4	8		444	5	0	
May	,,	156	15	6		437	6	5	
June	,,	774	1	4		285	11	5	
July	,,	613	4	0		323	11	2	
August	,,	460	6	0		346	3	5	
September	,,	753	14	8	*includes	952	7	5	(a)
October	,,	1629	3	3	%cost of	342	12	8	
November	,,	504	10	11	tyre Rs.	839	2	6	(b)
December	,,	604	15	7	157-11-0	740	15	5	
					%-do-946/2				
January	1945	632	13	1		509	15	11	(c)
February	,,	883	6	9		81	6	11	
March	,,	368	2	5		342	8	8.	
	Total	7960	2	9		6,870	2	5	

$\frac{7960\text{-}2\text{-}9}{15}$ = 530-10-10 or 531 (in round sum).

(a) Includes cost of tyres and tubes for Rs. 355 6 0

(b) Includes cost of tyres 315 6 0

(c) Includes cost of retreaded tyres 189 8 0

$\frac{6870\text{-}2\text{-}5}{16\frac{1}{4}}$ = 422-12-5 or 423 (in round sum).

Memo 19786 D/45-4 d 28.6.45

Subject: Delhi Milk Scheme - Silver Jubilee Stables at Anand - Motor lorries - Maintenance charges - Enhancement of

Ref: Memo this DSDE No. D.5197-2/44 d. 26.3.45 and 31.5.45 [illegible]

[illegible] this Memo dated 26.3.45 [illegible] this DSDE has proposed that the Managers of the two Silver Jubilee Stables at Kolegal be permitted to incur each month on their lorries such recurring expenditure as is absolutely necessary, subject to the condition that charges are within their budget provision. It appears from the figures furnished by the DSDE of the actual expenditure on the lorries that further justification is necessary for raising the present limit of Rs 345/- p.m. for each lorry and that the cost of renewal of tyres and tubes should be excluded in the assessment of

the Council's working expenses. It has been
suggested that a suitable estimate, annual, may be fi
for each Levy, excluding the cost of enrolment of
Dispensers which [illegible] is received by
examine his proposals, estimate costs,
with his suggestions and remarks and to submi
revised proposals after [illegible] with fuller details
working of principle for enrolment, [illegible]
[illegible]

Industries and Commerce DEPARTMENT.

In reply, please quote number, date and short title.*

Received ..... *Registered* .....

6836

From (Name) A. Khaleeli, Esq., I.C.S.,

(Designation) Director of [illegible] Comme

Post Box 432, (Station) Madras

Telegraphic Address .....

To

The Secretary to Government,
Development Department,
Madras.

D.I. *No.* 1972/44 , *dated* 2nd November *1945*

Sir,

ENCLOSURES ..... Statement.

SPARE COPIES .....

Sub: Industries - Sericulture - Silk Filatures at Kollegal - Motor lorri Maintenance charges - annual limits fixation.

Ref: Government Memorandum No.19786-D/45 Development dated 28th June 1945.

I agree with the suggestion that separa annual limit for the recurring maintenance charges excluding the cost of renewal of tyres and tubes was fixed for each lorry. Of the two lorries belonging to the Kollegal Silk Filature, lorry No.MSC.7999 is reported to be solely engaged in the transport of firewood from the Reserve Forest, which is 23 miles awa performing an average two trips a day or 2050 miles a month. The other lorry No.MDC.2478 is said to be mainly engaged in the transport of cocoons from the markets and of raw silk and silk waste, and to do an average about 1600 mi

p.t.o.

a month. On the above basis, the annual expenditure for these lorries may be fixed at Rs.7,500/- and Rs.6,1 respectively as per details furnished xin the appende statement No.I.

There are also two lorries running in the Government Silk Filature and the General Manager has stated that Rs.4,800/- may be fixed as the annual maintenance charge for each lorry, excluding the cost of renewal of tyres and tubes. Details are furnished in the statement as No. II appended.

for Director of Industries and Comm

C.VG-2.11.

Statement showing the Maintenance charges of the Government Silk Filatures.
Lorry No.MSC. 7998. (1-4-1944 to 31-3-1945.).

Months.	Total mileage travelled.	Petrol		Mobil oil		Grease		Cotton waste		Kerosene		Soap		Miscellaneous (Spare parts etc.	Monthly maintenance charges.
		Quantity.	Value.	Quantity.	Value.	Quantity.	Value	Quantity.	Value	Quantity.	Value	Quantity.	Value		
	(1)	(2)	(3)		(4)										
		Gals.		Gals.		Lb.		Lb.		Bottles.		Cake			
1. April 1944	1705	179½	427 5 0	2	17 0 0	..									
2. May 1944	1562	165	398 2 6	..	..	2	2 2 1	2½	0 5 0	2	0 6 10	1	0 2 0	36 4 0	437 6 5
3. June 1944	1178	117½	270 13 3	..	..	..	..	2	0 4 0	1	0 3 5	1½	0 3 0	14 3 9	285 11 5
4. July 1944	1305	130½	305 6 9	..	..	..	..	1	0 2 0	1	0 3 5	..	..	17 15 0	323 11 2
5. August 1944	1473	147¼	332 2 0	1	6 8 0	1	1 0 0	1	0 2 0	1	0 3 5	..	..	6 4 0	346 3 5
6. Septr. 1944	2425	264½	576 7 3	..	..	2	2 0 0	1½	0 3 0	..	..	½	0 1 2	18 6 0	597-1-5
7. October1944	1091	109½	241 5 3	1	6 0 0	2	2 0 0	1	0 2 0	1	0 3 5	..	..	93 2 0	342-12-8
8. November 44	1660	178	415 9 6	1½	9 4 0	1	1 0 0	1	0 2 0	½	0 1 9	½	0 1 2	97 10 1	523-12-6
9. December 44	2975	303	685 11 6	4½	27 0 0	2	2 0 0	2½	0 5 0	1½	0 4 4	½	0 1 2	25 9 5	740-15-5
10. January 1945	1147	120¾	271 9 0	1	6 4 0	1	1 0 0	1½	0 3 0	½	0 1 9	½	0 1 2	41 5 0	320-7-11
11. February1945	382	38½	79 9 3	..	..	..	..	..	..	1	0 3 5	½	0 2 3	1 8 0	81-6-11
12. March 1945	1187	119	257 9 6	..	..	3	3 0 0	1½	0 3 0	2	0 6 10	½	0 1 2	81 4 2	342-8-8
											Grand Total			Rs.	4786 6 11

4786-6-11

True copy
of Lajapathy
Superintendent

To The D.I.G.

9/11/45 12.11

Sub: ~~Industries – Sericulture~~ – Silk Filatures at Kollegal – Motor lorries – Maintenance charges – Annual limits

Ref: your letter no. no. 1972/44 d 2.11.45

'A' on p 1 & 9-10 of

Statement no. I ~~furnishing the details of maintenance charges of the lorries, said to have been~~ ~~appended~~. Neither letter cited has not been received. ~~Please send it urgently. Expedite its submission~~

9/11/45 9/11/45

b. Public Servants – Petition – Rajagopal Naidu Sri M, Retired Bom Mainty – Representation for enhanced pension

Please State whether Sri Rajagopal Naidu was drawn any pension between 1942 and 1945 and if so how much, if traceable quoting the G.O. no. authorising such pension

Post copy of telephonic message dated the 9th Nov. 1945 from the Under Secretary to Government, Development Department to the Director of Industries and Commerce, Madras

---

SILK Filatures at Kollegal - Motor lorries - Maintenance charges - Annual limits.

~~Your letter~~ No. 1979/44 dated 2-11-1945.

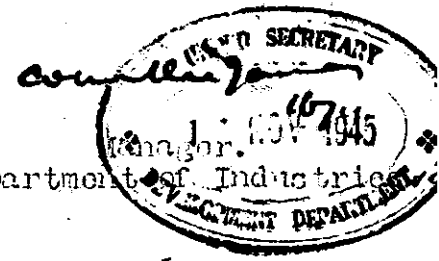
Statement No. I referred to in the letter cited has not been received. Please send it urgently.

True Copy/Forwarded

Superintendent

Office of the Director of Indust
& Commerce, Madras, dated 16th Nov

with furnished.



Manager.
Department of Industries

To The Superintendent
Director
Development Dept
Fort St George

ve (attached)
Supdt.

STATEMENT SHOWING THE ANNUAL ESTIMATE OF EXPENDITURE EXCLUDING THE COST OF RENEWAL OF TYRES AND TUBES FOR THE LORRIES BELONGING TO KOLLEGAL SILK FILATURES KOLLEGAL.

Lorry MSC 7999.

Mileage expected to be done per month to the Reserve Forest at Lokkanahalli, allowing 45 trips per month @ 46miles a trip.)	2,[illegible] miles.	
Total mileage expected to be done per annum	25,000 miles.	
Petrol consumption @ 10 miles a gallon	2,500 gallons yearly.	
Annual Expenditure: Cost of petrol Rs.2-4-6 a gallon	Rs.5,781	4 0.
Cost of lubricating oil	Rs.1,200	0 0.
Wear and tear ...	Rs. 540	0 0.
	Rs.7,521	4 0.
say	Rs.7,500/-	

Lorry MDC 2478.

Mileage expected to be done per month for the transport of cocoons from markets and for transfer of silk and silkwaste to C.I.D. Bangalore and for Mixages ~~xxx other~~ miscellaneous jobs.	1,600 miles	
Mileage per annum	19,200 miles.	
Petrol consumption @ 10 mils a gallon.	1,920 gallons.	
Annual Expenditure: Cost of petrol @ Rs.2.4.6 a gallon	Rs.4,680	0 0.
Cost of lubricating oil	Rs.1,200	0 0.
Wear and Tear	Rs. 540	0 0.
	Rs.6,120	0 0.
say	Rs.6,100	0 0

D.M./25.11.

(True Copy)

Manager.

Sub: Industries - Sericulture - Silk Weaving College - Rules regarding maintenance of lorries - Limit of annual expenditure - Fixed.

Read: G.O. No. 180 Ms. Dev. dated 11.2.1943

G.O. No. 510 Ms. Dev. dated 7.2.1944

Read also: From the Dir., No D1. 1972/44 dated 26.3.44 and 2.11.44

Order No. 4990 Ms. Dev. dated 18.12.45

In supersession of the existing orders on the subject, the Govt. direct that the following limits of expenditure for the maintenance of the motor lorries in the two Silk Weaving College be fixed and that these limits of expenditure be exclusive of the cost on renewal of tyres and tubes for the lorries.

Govt. Silk Klaasies: -

Two Lorries at - Rs. 400/- pm - for each (Rupees four hundred only per month)

Kollegal Silk Klaasies:

1 Lorry engaged on transport of coconuts Rs 420/- p.m (Rupees four hundred and twenty only)

Lorry engaged on transport of fuel: Rs 540/- p.m. (Rupees five hundred and forty only)

The Govt owing the extra expenditure incurred by the two Silk Klaasies at Kollegal will not exceed the limit of expenditure fixed for maintenance of the Lorries in the Rules

vide 'X' on page 1 of A on page 1 of the note at Z on Page 4

Sub: Industries - Sericulture - Silk Weavers at Kollegal - Maintenance of Looms - Recurring expenditure - Increase of Rs 345/- per month

Ref: Dirs. Ltr. No. D2Sc No: D1. 1972/44 dated 26.3.45

In 19786 D/45-46 Appln of DD of Sericulture in Memo No 19786 D/45-1 dt 4.4.45

Ltr. from Dirs. D2Sc, No. D1. 1972/44 dated 31.5.45

To Addl. AS Sir

I am directed to refer to the letters of the D2Sc cited and to state as follows:

2. The Govt. of Mysore have sanctioned the maintenance of 50 Silk Looms at Kollegal for the training of Weavers in the Silk Industry on the suggestion of the D2Sc and have also sanctioned a monthly expenditure of Rs 345/- p.m. for the working expenses connected with the maintenance of the Looms purchased and kept ready by the D2Sc. It is stated that the actual working expenses have in the past months exceeded the prescribed amount and the D2Sc has therefore suggested that the Govt may be pleased to authorise the extra expenditure incurred for the upkeep of the Looms and the three Silk Dhotis etc. and also to accord general permission to the Manager of the Co-operative Silk Looms at Kollegal to incur the requisite expenditure on running the Looms subject to the limits of the budget provision.

3. Item (i) above It will be seen from the figures furnished in the statement at Pt 6 of the note that the expenditure has exceeded the prescribed limits in both the factors and that a good portion of the extra expenditure was due to replacement of tyres. The extra expenditure on this account may perhaps be satisfied by the Govt in the light of the statistics furnished by the D2Sc. Orders.

Item (ii) above Hitherto, provision in the budget was being made with reference to the term

of Rs 345/- p.m. presented by the Unit for each lorry in case of the Silk Glands. The DISE has not explained why Kollegal Silk Glands, which has a smaller number of basins has incurred a larger amount in the past than the Gut Silk Glands. It may perhaps be presumed that adequate control is exercised by the DISE against indiscriminate use of the lorry as by a proper scrutiny of the log book maintained. It would appear from the average expenditure reported by the DISE at p. 6 of its note that the Silk Glands their proposition could be accepted for raising the monthly expenditure from Rs 345/- per lorry to Rs 500/- p.m. It is submitted in this connection that the averages reported by the DISE are based on the working of one lorry each for the Mandya Silk Glands. As, according to the DISE, two lorries each are attached to the present in both the Silk Glands, the hours required by each of the four lorries thereby must be considerably less than the hours made by two lorries so far. If this view is accepted the case for revising the prescribed limit would appear strong. In view of the safeguard mentioned at M on p 2 of, their desirability to be investigated, however, in raising the prescribed limit of monthly expenditure per lorry from Rs 345/- to Rs 500/- or odd

the proposed orders are passed on the above file, this case may be put up back to the Dept

remarks in the matter of expenditure may be

M

Vide M a

1 & B

B

Sgd
11/6/65

The limit of the recurring charges incurred in connect with the maintenance of each of the lorries in the two filatu was fixed at Rs 345 p.m. (and is) made up of :

		Rs
(1) Cost of 100 gallons of petrol per month	..	200
(2) Cost of lubricating oil and grease etc.	..	100
(3) Maintenance of wear and tear and other expenses	..	45
Total		345

Devt. propose that the above limit may be raised to Rs 500 per lorry per mensem. The necessity for the increase is examined below.

2/ Kollegal Silk Filatures.- There are at present two lorries. The purchase of the first lorry was sanctioned in G.O No.1808 Dev. d/12-8-1943 for the transport of fuel and cocoons. In addition to the transport of these articles, the lorry is stat to be used for delivering silk at Bangalore. The increase in mileage and in the cost of petrol is adduced as the justificati for raising the limit of recurring charges. In his statement on p. 6 C.F. the Director has furnished the actual expre. on th maintenance of the lorry every month from the time it was purchased to 31-3-1945. Excluding the cost of tyres, the average expre. works out to Rs 457-2-0 p.m. The Dir. has stated that t cost of maintaining the second lorry also may be taken to be th same as that of the first lorry. Having regard to the actuals reported by the Director, ~~the limit of Rs 500 p.m. suggested by~~ it is for orders whether the limit of Rs 345 p.m ~~Devt.~~ may perhaps be ~~reduced~~ raised to Rs 450 p.m. instead of to Rs 500 as proposed by Devt

3/ Govt. Silk Filature, Kollegal.- Here also there are two lorries, the second of which having arrived at the filature only on 5-3-1945. From the statement of monthwar maintenance expre. for this lorry given on p. 6 C.F. it appears that the sanctioned limit of Rs 345 p.m has been exceeded in several months. The Dir. has not stated why the sanctioned limit coul not be adhered to in respect of the first lorry in this filatur The monthly average expre. (excluding cost of tyres and tubes) comes to Rs 369-14-0. This does not warrant any increase in th monthly limit to Rs 500 as proposed by Devt. If necessary an annual limit of Rs (345 x 12 =) 4,140 (or roundly Rs 4000) may perhaps be laid down

which will permit of monthly variation in expre. For orders whether Fin. may suggest accordingly.

4/ The proposal of Devr. or A on p.1 above may be accepted.

Fuller justification seems necessary for raising the limit to Rs 500 p.m. for each lorry. If necessary, suitable separate annual limits may be fixed for each lorry, excluding the cost of renewal of tyres and tubes. I agree with A.S.I

21.6.45 Dev. 22.6.45 Devt.

UNDER SECRETARY
23 JUN 1945
DEVELOPMENT DEPARTMENT

Fin w 2705 & Acc 22-6-45

3788 CD/45

Dev. Dept

To A.S.

This file deals with the proposal of the D.D.C. to sanction / 'X' on p1 of the excess expenditure incurred on the maintenance of the lorries at the two Silk Filatures at Kollegal. The expenditure sanctioned on the maintenance of / item A, B & C on p6 of (A), & 'M' p44 the lorries is Rs 345/- p.m. on each lorry. The actual expenditure incurred, in the case of the lorry in the Kollegal Silk Filatures for the period June 44 to Dec'44 works out to an average of Rs 457-2-0 p.m. excluding / 'M' on p3 the cost of tyres and tubes. In the case of [illegible] Filatures, the average monthly expenditure excluding cost of tyres for the period from March 44 to September 44 is Rs 369-14-0. The actual expenditure is given in the / 'B' on p3 & statement at p2 of. The reasons for the excess expenditure are stated to be / 'R' on p1 of increase in mileage & cost of petrol. It is proposed in this dept. to retain the limit of Rs 345/- p.m / 'M' on p2 of Rs 500/- p.m., in view of the safeguard mentioned at 'M' on p2 of. Finance dept. require fuller justification for raising the limit to Rs 500/- p.m. 'A' They suggest that suitable annual limits may be fixed for each lorry excluding the cost of tyres.

The proposals of the D.D.C. are to sanction the excess expenditure as given in the statement at p2 of and to accord generic permission to

No. W.

Please see the note on pp 1-4 ante. The Dept has not agreed to the suggestion of this dept at B on p 2 ante the D.I.B. may be consulted on the observation of the Fin. Dept at A on p 4 ante. Subject to orders, a draft memo to the D.I.B. is submitted for approval.

28/6/45
27.6.45

[Issued as Memo 19786 D/45-4 d 28.6.45]

p 7-8 c

[Fin. letter D.O. No. D.72 1972/44 d 2.11.45]

p 9-10 c

[Issued as T-M. d 9.11.45]

b 13 c

[Fin. D. of C, no. nil d 16.11.45]

p 16 c

To U.S.

With reference to Finance dept's observation at 'A' on p 4 ante the D. of C. was consulted in the memo at pp 7-8 c; his reply thereto is at pp 9-10 c. ~~A draft order is submitted below for approval. It may be sent to Finance dept now, for further remarks, if any, for acceptance~~

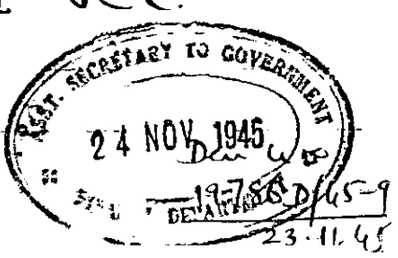
21/11/45

The D.I.B. now suggests that in respect of the two Ferries with the Gen. Sec. Malaya, Kallar, the annual limits of expenditure for each ferry be fixed at Rs 7500. The particulars of working arrangements of each ferry have been furnished with the Statement at p 11 c for orders. As this suggestion of the D.I.B. will be agreed to as regards the Kallar ferry, the D.I.B. suggests that the annual limit for this ferry with the transport of firewood be fixed at Rs 7500 and that for the Seaul ferry used for transport of "Cocoanuts etc," this limit might be Rs 6100/- per annum. The particulars in support of this proposal are at p 17 c. The Dept did not previously furnish any justification for the fixation of this limit at Rs 500 p.m. for each ferry. In this Malaya it is for orders. Therein will the light of the particulars furnished now by the D.I.B. this still higher limits proposed by him in the two ferries will be accepted?

We may see this case again for consideration of the statements now

sent by the D.I.C. justifying the
increase over these original limits;
and also whether a satisfactory justification
is given for the increase in the Kollegal Silk Filatures
as well as whether the increased
proposals of the D.I.C, based as they
are on actuals; or if not as
to what further verification of
such statements or what further remedy
they desire to be put to the D.I.C.

Fin (Accts.B)



Previous finance note on pages 3-4 above.)

The D. I&C's letter on pages 9-10 C.F., the statements on pages 11 and 17 C.F. and the notes of Development from page 5 above may be perused.

The D. I&C. has suggested the following revised annual limits for maintenance charges of the lorries belonging to the Kollegal Silk Filatures and the Govt. Silk Filatures

Govt. Silk Filatures.	Financial limit proposed per annum.	Average per mensem
Two lorries engaged wholly on transport of cocoons		
(2) Kollegal Silk Filatures.		
(a) Vehicle solely used for transport of firewood		
Vehicle used for transport		

previously suggested a monthly limit of Rs. 350 per lorry; but this Department noted that further justification seemed necessary for raising the limit and suggested that suitable separate annual limits might be fixed for each lorry excluding the cost on renewal of tyres and tubes

In regard to lorries of Govt. Silk Filatures the annual limit (i.e.) Rs 4,800 is based on the actuals of Rs 4,786 for period from April 1944 to March 1945 The average limit worked out to Rs 400 p.m. This department may agree to the limit.

3. In respect of lorries of the Kollegal Silk Filatures, the annual limits proposed (i.e) Ps.7,500 p.a and Ps.6,100 p.a, work out to an average monthly limit of Ps.625 and Ps.510 respectively. The details are based on the expected mileage to be done per month by the lorries, plus an estimated provision for oil, wear and tear etc.

The relevant figures are as indicated below:-

	Lorry No.7999 (25,000 miles p.a) Ps.		Lorry No.2478. (19,200 miles p.a.) Ps.
(1)Petrol at 10 miles per gallon at 2-4-6 per gallon.	5,781		4,380
(2)Cost of lubricating oil	1,200		1,200
(3)Wear & tear	540		540
	7,521		6,120
Actuals for 15 months.	6,856		

Scrutiny of the provision suggested may be confined to items (2) and (3) oil and wear & tear.

Provision proposed for both the lorries under the two items is the same though in the estimated mileage, there is a difference of 6,800 miles between the two.

According to the statement of actuals for the lorry at the Government Silk Filature, the cost of oil and all sundries for a full year for a total mileage of 18090 works out to Ps.92-4-0 and the cost of spares Ps.433--0--0. This provision should ordinarily be sufficient, but as the lorry No.7999 will be engaged on firewood transport in Forest tracts, a provision of Ps.200 p.a (for oil & sundries) may be allowed. For the other lorry Ps.150 may be allowed.

As regards provision for wear and tear, a round sum of Ps.500 may be allowed for both the vehicles.

On the above basis the total annual limit for the lorries in question will be Ps.6481 and 5030 respectively. The actuals for the first lorry (7999) for a period of 15 months November 1943 to March 1945) were also only Ps.6000. This department may therefore advise that the annual limit for the two lorries of the Kollegal Silk Filatures (Nos. 7999 and 2478 may be fixed at Ps.6500 and 5000 per annum or a monthly limit of 540 and 420 respectively.

29.11.45

29.11.45

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29-11-45

J.H. R.S. This Revn agrees with limits of Rs 400/- pm. for ... claims. As regards ... Diesel Car claim is for omit the suggestion of Finance at A overleaf may perhaps put to the D.D.C. Subject to orders, a draft memo to the D.T.C. is submitted below for approval. It is also open to the Govt to fix the limits suggd

12/45 12/45 7.12.45

I suggest we have limits proposed now & leave without further correspondence at present - correspondence on this subject is interminable the case at The D.T.C. can always come up again if or when he exceeds the limits now fixed for unavoidable reasons, or for further revision thereof after further practical experience of running the Cars. This Dept may therefore perhaps agree at present to Fin Sec's proposal at A ante for orders

With reference to orders above, a draft order is submitted below for approval.

18/12

4990 MS Dlw d 18.12.45] Mp 19-20 f